

ESSER III - Use of Funds (Three Year)

		Cost
Learning Loss - Interventionist: District Literacy Coach	The Coach will be responsible for ensuring differentiation through the ELA curriculum, as well as continued training in the implementation of FastBridge assessments.	\$ 302,109.53
Remote Learning	2021-2022 Hourly Remote Learning - students excluded/isolated from in-person learning due to COVID quarantine.	\$ 164,103.62
Second Step – SEL Curriculum for K-8	Explicit instruction in social-emotional learning in order to improve academics, support students, and create a positive school climate.	\$ 52,153.00
Math Intervention Subscription- I Know It/Reflex Math	I Know It (K-2 support)/Reflex Math (3-5 support)	\$ 44,625.00
Delta Math (6-12)	Provides more support for student understanding and retention including an explanation of mistakes during student independent practice/homework.	\$ 18,450.00
FastBridge/Univ of Minnesota Development	Assessment	\$ 15,000.00
Learning Loss Interventionist: High School Credit Recovery Specialist	Needed to provide supervision to students participating in credit recovery courses through Edgenuity to provide a mechanism to get back on track to meeting necessary graduation requirements that were impacted through the school closure and periods of remote learning; utilizes data to identify students who may be close to beginning credit deficient and supports them through tiered interventions.	\$ 236,439.34
Chestnut Health Systems Partnership	The contract with Chestnut Health Systems provides interventions for our high school students who have been identified as having a substance abuse problem. This counselor's role also supports our high school mental health providers by seeing small groups in tiered interventions and those who may be in crisis. This counselor currently serves the district one day a week, increasing to three for the 2022-23 school year.	\$ 90,000.00

School Counselor - MS Social Emotional Support	With the growing need for support in mental health, an additional counselor will share her time between our two middle schools. The role of this position is to serve students on a day-to-day basis by supporting their mental well-being and teaching them skills to cope with daily stressors. This counselor provides direct minutes as outlined on Individualized Education Plans and tiered interventions for the general education population.	\$ 161,171.26
Learning Loss Interventionists: K-2 and 3-5 Math Specialist	The hiring of learning loss interventionists - two math specialists - is intended to provide the necessary resources to close the learning gap caused by the school closure and periods of remote learning. These individuals will also provide academic interventions during the summer. The use of Delta Math, I Know It/Reflex Math assessments will assist in the monitoring and improvement of academic success.	\$ 619,453.73
Panorama	Panorama is a database platform that provides social-emotional data for District students. This program also tracks attendance, grades, behavior, and the district's universal screeners (i.e., Fastbridge). Panorama provides staff with the necessary data to identify at-risk students and intervene at an earlier rate, as well as gauge the culture and sense of belonging across district buildings.	\$ 286,375.00
ELL Teacher	An additional ELL teacher will be hired to support the growing number of students who demonstrate English as a second language prek-12th grade. In addition to delivering skill-based sessions, this teacher will work collaboratively with the classroom teacher(s) to modify the schoolwork. This modification allows the student(s) to access the curriculum and improve areas of academic success harmed by the school closure and periods of remote learning.	\$ 203,595.45
Truancy Officer	The Truancy Officer will re-engage students who have become disengaged and truant due to the school closure and periods of remote learning, in particular at the high school level.	\$ 45,560.02
Tech Infrastructure	Middle School, Intermediate Devices and Primary Devices to implement one-to-one	\$ 2,235,727.00
Health	COVID Supplies	\$ 28,500.00

Air Purification Systems, Etc.	COVID Mitigation	\$	61,000.00
Edgenuity Courses (HS)	Credit Recovery Courses for EHS students	\$	225,000.00
		\$	4,789,262.95
	Learning Loss	\$	1,158,002.60